GARDEN VALLEY RECREATION DISTRICT
RESOLUTION NUMBER 2023 -1

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 2024 FOR THE GARDEN VALLEY RECREATION DISTRICT, COUNTY OF BOISE, STATE OF IDAHO

Whereas Idaho Code 31-4329-4331 requires a public hearing upon budget appropriations; and,

Whereas the Board of Directors met in session at the Weilmunster Office Building, 1075 Banks-Lowman Road, Garden Valley Idaho, 83622, at 6:00 PM on August 23, 2023, for the purpose of holding a public hearing regarding the Fiscal Year 2024 Garden Valley Recreation District budget, and,

Whereas after discussion of the proposed budget, and no objections found thereto, that upon conclusion of said hearing the Garden Valley Recreation District determined and fixed the amount of the Fiscal Year 2024 Garden Valley Recreation District budget in the amount of **$109,350.00** which is not greater than the amount published tentative budget, nor includes an amount of Fee in Lieu of Taxes greater than the amount advertised, and,

Whereas the Board of Directors voted unanimously to approve the Fiscal Year 2024 budget as was published and presented on August 23, 2023,

Therefore be it "Resolved" that the Garden Valley Recreation District Board of Directors is taking formal action to adopt the Fiscal Year 2024 budget.

Adopted the 23rd day of August 2023.

Board of Directors Present

Leigh Ward

Leigh Ward, President

Gretchen D. Reil

Gretchen Reil, Director

Larry Thurmond, Director

Attest: Jan Ward

Jan Ward, Board Secretary

THE IDAHO WORLD

P.O. Box 220
Idaho City, ID 83631
(208) 202-9288

State of Idaho)
)
County of Ada)

Elise Capson, being duly sworn, deposes and says: that she is the Billing Specialist for THE IDAHO WORLD, a weekly newspaper published at Idaho City, in the County of Boise and the State of Idaho; the said paper has been and is in general circulation in the county aforesaid, and in the vicinity of Idaho City; that the advertisement, a copy of which is hereto attached, was published in said newspaper once a week for Two (2) consecutive weeks in the entire and regular issue of every number of said paper during the period and time of publication and was published in the newspaper and not a supplement; that said paper has been established and regularly and continuously published for more than seventy eight weeks past previous to the first publication of this notice. Such notice was published with the issue beginning with August 2, 2023 and ending with the issue of August 9, 2023.

Elise Capson

State of Idaho)
)
County of Ada)

On this 11 day of August in the year 2023, before me, a notary public, personally appeared Elise Capson known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Sean W Butler

Notary Public for Idaho
Residing at Boise, Idaho
Commission Expires 3-2-2028

SEAN W BUTLER
Notary Public
State of Idaho
Commission No. 20221107

NOTICE IS HEREBY GIVEN to the patrons of Garden Valley Recreation District that the Board of Directors of said District will hold a public hearing for consideration of the Proposed 2023-2024 fiscal Year Budget to appropriate monies received by the Garden Valley Recreation District, tentatively approved by the Garden Valley Recreation District Board of Directors on July 26, 2023. A public hearing will be held at 6:00 PM on August 23, 2023, at the Weilmunster Office Building 1075 Banks-Lowman Rd, Garden Valley, ID.

	BUDGET FY 2022-2023	PROPOSED FY 2023-2024
REVENUE		
Cash Carryover (General)	$ 10,000.00	$ 10,000.00
Cash Carryover (Park Development Fund)	$ 25,200.00	$ 46,050.00
Cash Carryover (Veteran's Memorial Fund)	$ 4,175.00	$ 6,050.00
Fee in Lieu of Taxes	$ 42,500.00	$ 45,000.00
Pavilion Rental	$ 1,500.00	$ 1,500.00
Non-Tax Revenue (Donations/Grants)	$ 0.00	$ 0.00
Veteran Bricks	$ 2,500.00	$ 750.00
TOTAL REVENUE	**$ 85,875.00**	**$ 109,350.00**
EXPENDITURES		
Administration	$ 13,825.00	$ 13,105.00
Operations	$ 37,440.00	$ 35,150.00
Park Development	$ 27,935.00	$ 54,295.00
Veteran's Memorial	$ 6,675.00	$ 6,800.00
TOTAL EXPENDITURES	**$ 85,875.00**	**$ 109,350.00**

Administration Includes insurance, property taxes, water district, office supplies, PO box rental and postage, legal and advertising notices, advertising and marketing, website maintenance, financial software, legal and professional services, pavilion rental refunds, board training and education, and recreation grants. Operations includes park maintenance contract services, park equipment and facilities repair/replace, park supplies, small tools and equipment, park utilities, refuse collection, and portable toilets. Park Development includes planned and future park development projects. Veteran's Memorial includes maintenance and expansion of the Veteran's Memorial.

Expenditure of the monies is in accordance with the provisions authorized by State Law. At said hearing any interested person may appear and show cause, if any, why such FY 2023-2024 Budget should or should not be adopted.
Leigh Ward, President
Published in the Idaho World on 8/2 and 8/9/2023